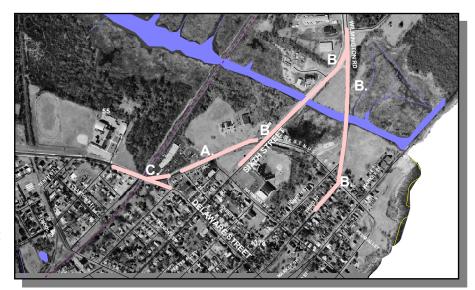
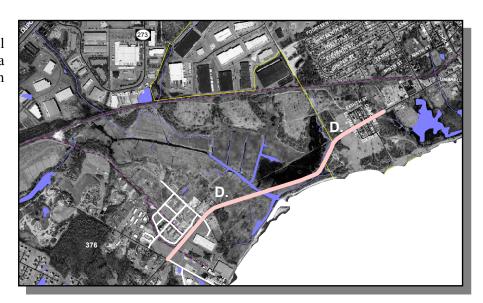
NEW CASTLE CITY IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION:

- A. **SR 9, Capacity Improvements** Project development will begin to determine the best path forward to control and increase capacity on SR 9, between SR273 and Wilmington Road / Sixth Street / Third Street intersections.
- B. **SR 9, Wilmington Road and Third Street and Sixth Street** Plans have begun to reconfigure a more continuous alignment on SR 9. Currently the alignment of the intersections directs through traffic onto residential historical streets. This project will provide pedestrian crosswalks at both intersections and may signalize SR 9 and Sixth Street, if necessary.
- C. **SR 9, Wilmington Road and Delaware Street, Intersection Improvements** This project is to realign the SR 9, Wilmington Road and Delaware Street intersection. The realignment of the intersection would orient through traffic to continue on SR 9, Washington Street and bypass to north of the City.
- D. **SR 9, River Road Area Improvements** Project development work will commence in FY 2005 to determine the best path forward to relieve the area flooding. Although this area has frequently flooded, recent growth in residential development has identified this as a major problem.





PROJECT JUSTIFICATION: These intersection improvements were recommended from the DelDOT sponsored <u>City of New Castle Transportation Plan</u>, adopted by WILMAPCO in January 2000. The current geometry of the intersection encourages traffic to continue into the residential section of the City instead of using SR 9. The improvements will address the problem of cut through traffic on residential streets by encouraging traffic to remain on SR 9. A traffic signal and crosswalks will improve connections between historic New Castle and surrounding commercial areas, schools, and housing.

The existing capacity of SR 9 narrows from four lanes to two lanes as it passes through the City of New Castle. Providing a continuous four-lane section around the historic center removes the incentive for traffic to use Third Street, Sixth Street and Ninth Street as a cut-through.

SR 9 Capacity Improvements







County:

Municipality:

Funding Program:

Senatorial District:

Functional Category:

Representative District:





Road System – Arterials

New Castle

New Castle

Management

17

12, 13



SR 9, Wilmington Avenue and Delaware Street





| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/04 | Expended as of 06/30/04 | Committed Unexpended as of 06/30/04 | Authorization Available |
|------------------------------|-----------------|----------------------|---------------------|---------------|-----------------------------|----------------------------|---|----------------------------|
| New Castle City Improvements | | \$ 3,080.0 | | | | | | |
| | | | | | | | | |
| Prior Years | State | | | \$ 280.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 280.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 | State | | \$ 4,230.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 280.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2005 Authorized | State | | | \$ 750.0 | | | | \$ 1,030.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 600.0 | | | | \$ 1,630.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007 Projected | State | | | \$ 520.0 | | | | \$ 2,150.0 |
| 112007110Jecteu | Federal | | | \$ 2,080.0 | | | | \$ 2,080.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2008-2010 Projected | State | | | \$ 0.0 | | | | \$ 2,150.0 |
| | Federal | | | \$ 0.0 | | | | \$ 2,080.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 2,150.0 | \$ 0.0 | | | \$ 2,150.0 |
| | Federal | | | \$ 2,080.0 | \$ 0.0 | | | \$ 2,080.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 3,080.0 | \$ 4,230.0 | \$ 4,230.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 4,230.0 |

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 -2010 |
|-----------|--|-------|---------------------|---------------------|----------------|---------|----------|----------|------------|------------------|
| | New Castle City Improvements | | | | | | | | | |
| | | | | | | | | | | |
| | A. SR 9, Capacity Improvements | PD | 100% ST | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | | С | 80% FHWA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 24-041-02 | B. SR 9, Wilmington Road and Third Street | PE | 100% ST | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | С | 80% FHWA | 800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0.0 |
| 24-041-02 | B. SR 9, Wilmington Road and Sixth Street | PE | 100% ST | 180.0 | 180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2101102 | B. Sit 7, William Road and Sixter Sixter | RW | 100% ST | 200.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 |
| | | С | 80% FHWA | 1,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,800.0 | 0.0 |
| | | | | | | | | | | |
| | C. SR 9, Wilmington Road and Delaware Street, Intersection Improvements | PD | 100% ST | 150.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 |
| | D. SR 9, River Road Area Improvements | PD | 100% ST | 750.0 | 0.0 | 0.0 | 500.0 | 250.0 | 0.0 | 0.0 |
| | D. SK 7, KIVEL Koau Alea Implovements | 1D | 10070 51 | 730.0 | 0.0 | 0.0 | 300.0 | 250.0 | 0.0 | 0.0 |
| | Total All Funds | | | \$ 4,230.0 | \$ 280.0 | \$ 0.0 | \$ 750.0 | \$ 600.0 | \$ 2,600.0 | \$ 0.0 |

NEWTOWN ROAD, SR896, SOUTH COLLEGE AVENUE TO SR 72, SOUTH CHAPEL STREET

PROJECT SCOPE/DESCRIPTION: Project development will determine the need, scope, and cost estimate of a proposed new roadway between SR896, South College Avenue and SR 72, South Chapel Street.

PROJECT JUSTIFICATION: Increased development in the surrounding area may necessitate a need for a new alternate route between SR896, South College Avenue and SR 72, South Chapel Street to relieve congestion on Old Baltimore Pike.

County: New Castle

Municipality:

Funding Program: Road System – Arterials

Functional Category: Expansion **Representative District:** 24, 27 **Senatorial District:** 10







NEWTOWN ROAD, SR896, SOUTH COLLEGE AVENUE TO SR 72, SOUTH CHAPEL STREET (CONTINUED)

SR 896, South College Avenue Proposed Area for Newtown Road



SR 896, South College Avenue Looking West



NEWTOWN ROAD, SR896, SOUTH COLLEGE AVENUE TO SR 72, SOUTH CHAPEL STREET (CONTINUED)

| Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/04 | Expended as of 06/30/04 | Committed Unexpended as of 06/30/04 | Authorization Available |
|-----------------|--|---|---|-----------------------------|----------------------------|---|--|
| | | | | | | | |
| | \$ 250.0 | | | | | | |
| State | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| State | | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | | J 2000 | | | | | |
| Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | | |
| State | | | \$ 0.0 | | | | \$ 0.0 |
| | | | | | | | \$ 0.0 |
| Other | | | \$ 0.0 | | | | \$ 0.0 |
| 61.1 | | | | | | | |
| | | | | | | | \$ 0.0 |
| Other | | | \$ 0.0 \$ 0.0 | | | | \$ 0.0 \$ 0.0 |
| | | | | | | | |
| State | | | \$ 250.0 | | | | \$ 250.0 |
| Federal | | | \$ 0.0 | | | | \$ 0.0 |
| Other | | | \$ 0.0 | | | | \$ 0.0 |
| State | | | \$ 0.0 | | | | \$ 250.0 |
| | | | | | | | \$ 0.0 |
| Other | | | \$ 0.0 | | | | \$ 0.0 |
| State | | | ¢ 250.0 | \$ 0.0 | | | \$ 250.0 |
| _ | | | | | | | \$ 230.0 |
| Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | 0.270.0 | 0.250.0 | 0.2500 | | | 6 00 | \$ 250.0 |
| | State Federal Other State Federal Other | Type Estimate \$ 250.0 State Federal Other State Federal Other | Type Estimate Estimate \$ 250.0 State Federal Other State Federal Other | Type | State | State S 250.0 S 0.0 S 0.0 S 0.0 S 0.0 | Type Estimate Estimate as of 06/30/04 as of 06/30/04 Unexpended as of 06/30/04 as of 06/30/04 Unexpended as of 06/30/04 Un |

NEWTOWN ROAD, SR896, SOUTH COLLEGE AVENUE TO SR 72, SOUTH CHAPEL STREET (CONTINUED)

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 -2010 |
|-----------|--|-------|---------------------|---------------------|----------------|---------|---------|---------|----------|------------------|
| | Newtown Road, SR896, South College Avenue to SR 72, South Chapel Street | PD | 100% ST | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 250.0 | \$ 0.0 |
| | | | | | | | | | | |
| | Total All Funds | | | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 250.0 | \$ 0.0 |

SR 2, ELKTON ROAD, MARYLAND STATE LINE TO SR273, DELAWARE AVENUE, NEWARK

PROJECT SCOPE/DESCRIPTION: This project will include roadway reconstruction and intersection improvements within the city limits of Newark; safety, pedestrian, and bicycle improvements from West Park Place to Delaware Avenue; and pedestrian and bicycle improvements at SR 4, Christina Parkway / SR 2, Elkton Road intersection. The project development phase will define the actual scope of work needed and develop an estimate.

PROJECT JUSTIFICATION: The roadway surface along this area is crumbling and needs a total reconstruction. The area from Amstel Avenue north to SR273, Delaware Avenue in Newark has been identified as a Highway Safety Improvement Program (HSIP) site.

New Castle **County: Municipality:** Newark

Funding Program: Road System – Arterials

Functional Category: Management

Representative District: 23, 25 6

Senatorial District:











SR 2, ELKTON ROAD, MARYLAND STATE LINE TO SR273, DELAWARE AVENUE, NEWARK (CONTINUED)

SR 2, Elkton Road in Newark



SR 2, Elkton Road to Maryland State Line



SR 2, ELKTON ROAD, MARYLAND STATE LINE TO SR273, DELAWARE AVENUE, NEWARK (CONTINUED)

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/04 | Expended as of 06/30/04 | Committed Unexpended as of 06/30/04 | Authorization Available |
|---|-----------------|----------------------|---------------------|---------------|-----------------------------|----------------------------|---|----------------------------|
| | | | | | | | | |
| SR 2, Elkton Road, Maryland State Line to SR273, Delaware Avenue, Newark | | \$ 550.0 | | | | | | |
| n t v | G: . | | | . | . | 0.46 | 0. 22.5 | |
| Prior Years | State | | | \$ 50.0 | \$ 50.0 | \$ 16.5 | \$ 33.5 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 | State | | \$ 550.0 | \$ 500.0 | \$ 450.0 | \$ 0.0 | \$ 450.0 | \$ 50.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2005 Authorized | State | | | \$ 0.0 | | | | \$ 50.0 |
| F 1 2005 Authorized | Federal | | | \$ 0.0 | | | | \$ 50.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| | | | | | | | | |
| FY 2006 Projected | State | | | \$ 0.0 | | | | \$ 50.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007 Projected | State | | | \$ 0.0 | | | | \$ 50.0 |
| 11 2007 110jecteu | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| | | | | | | | | |
| FY 2008-2010 Projected | State | | | \$ 0.0 | | | | \$ 50.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 550.0 | \$ 500.0 | | | \$ 50.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 550.0 | \$ 550.0 | \$ 550.0 | \$ 500.0 | \$ 16.5 | \$ 483.5 | \$ 50.0 |

SR 2, ELKTON ROAD, MARYLAND STATE LINE TO SR273, DELAWARE AVENUE, NEWARK (CONTINUED)

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 -2010 |
|-----------|---|-------|---------------------|---------------------|----------------|----------|---------|---------|---------|------------------|
| | SR 2, Elkton Road, Maryland State Line to SR273, Delaware Avenue, Newark | PE | 100% ST | \$ 550.0 | \$ 50.0 | \$ 500.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | | | | | | | | | | |
| | Total All Funds | | | \$ 550.0 | \$ 50.0 | \$ 500.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |

SR 2, KIRKWOOD HIGHWAY AND N352, RED MILL ROAD INTERSECTION IMPROVEMENTS, NEWARK

PROJECT SCOPE/DESCRIPTION: This project will commence with the Project Development phase. The improvements may include the addition of a through lane on each leg of the intersection and additional turning capacity. Pedestrian and bicycle movements will also be addressed.

PROJECT JUSTIFICATION: This intersection is rated Level Of Service (LOS) E (represents operating conditions at/or near capacity level) during the morning and evening traffic periods. The improvements address operational, capacity, pedestrian, bicycles, and safety concerns.

County: New Castle

Municipality:

Funding Program: Road System – Arterials

Functional Category: Management Representative District: 21, 24

Representative District: 21, **Senatorial District:** 9











SR 2, Kirkwood Highway and N352, Red Mill Road



SR 2, KIRKWOOD HIGHWAY AND N352, RED MILL ROAD INTERSECTION IMPROVEMENTS, NEWARK (CONTINUED)

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/04 | Expended as of 06/30/04 | Committed Unexpended as of 06/30/04 | Authorization Available |
|---|-----------------|----------------------|---------------------|---------------|-----------------------------|----------------------------|---|----------------------------|
| SR 2, Kirkwood Highway and N352, Red Mill | | | | | | | | |
| Road Intersection Improvements, Newark | | \$ 250.0 | | | | | | |
| | | | | | | | | |
| Prior Years | State | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 | State | | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| 11 2001 | Federal | | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | | | | | | | | |
| FY 2005 Authorized | State | | | \$ 0.0 | | | | \$ 0.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 250.0 | | | | \$ 250.0 |
| 1 1 2000 1 10 jecteu | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| | | | | | | | | |
| FY 2007 Projected | State | | | \$ 0.0 | | | | \$ 250.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2008-2010 Projected | State | | | \$ 0.0 | | | | \$ 250.0 |
| 11 2000 2010 110jected | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| m (1) 1 (1) | G: · | | | 0.250.0 | 0.00 | | | 0.250 |
| Total Projected | State | | | \$ 250.0 | \$ 0.0 | | | \$ 250.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | · | | \$ 0.0 |
| Total All Funds | | \$ 250.0 | \$ 250.0 | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 250.0 |

SR 2, KIRKWOOD HIGHWAY AND N352, RED MILL ROAD INTERSECTION IMPROVEMENTS, NEWARK (CONTINUED)

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 -2010 |
|-----------|---|-------|---------------------|---------------------|----------------|---------|---------|----------|---------|------------------|
| | SR 2, Kirkwood Highway and N352, Red Mill Road Intersection Improvements, Newark | PD | 100% ST | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 250.0 | \$ 0.0 | \$ 0.0 |
| | | | | | | | | | | |
| | Total All Funds | | | \$ 250.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 250.0 | \$ 0.0 | \$ 0.0 |

SR 2, KIRKWOOD HIGHWAY, FROM SR141, CENTRE ROAD TO SR100, DUPONT ROAD, ELSMERE

PROJECT SCOPE/DESCRIPTION: This project coordinates sidewalk and median improvements with the planned construction project on SR 2, Kirkwood Highway, from SR141, Centre Road to SR100, Dupont Road.

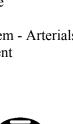
PROJECT JUSTIFICATION: This project will promote multi-modal use and improve safety in the area.

County: New Castle Municipality: Elsmere

Funding Program: Road System - Arterials

Functional Category: Management

Representative District: 12, 13 **Senatorial District:** 7













SR 2, KIRKWOOD HIGHWAY, FROM SR141, CENTRE ROAD TO SR100, DUPONT ROAD, ELSMERE (CONTINUED)

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/04 | Expended as of 06/30/04 | Committed Unexpended as of 06/30/04 | Authorization Available |
|---|-----------------|----------------------|---------------------|---------------|-----------------------------|----------------------------|---|----------------------------|
| | | | | | | | | |
| SR 2, Kirkwood Highway, from SR141, | | | | | | | | |
| Centre Road to SR100, DuPont Road, Elsmere | | \$ 900.0 | | | | | | |
| Eisilere | | \$ 900.0 | | | | | | |
| Prior Years | State | | | \$ 900.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 900.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 | State | | \$ 900.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 900.0 |
| 11 2004 | Federal | | 3 700.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | 9 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2005 Authorized | State | | | \$ 0.0 | | | | \$ 900.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 0.0 | | | | \$ 900.0 |
| 11 2000 110 jeettu | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| | | | | | | | | |
| FY 2007 Projected | State | | | \$ 0.0 | | | | \$ 900.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2008-2010 Projected | State | | | \$ 0.0 | | | | \$ 900.0 |
| • | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 900.0 | \$ 0.0 | | | \$ 900.0 |
| Total Frojected | Federal | | | \$ 900.0 | \$ 0.0 | | | \$ 900.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | | | | - | | | | |
| Total All Funds | | \$ 900.0 | \$ 900.0 | \$ 900.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 900.0 |

SR 2, KIRKWOOD HIGHWAY, FROM SR141, CENTRE ROAD TO SR100, DUPONT ROAD, ELSMERE (CONTINUED)

| Project # I | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 -2010 |
|-------------|--|-------|---------------------|---------------------|----------------|---------|---------|---------|---------|------------------|
| | SR 2, Kirkwood Highway, from SR141, Centre Road to SR100, DuPont Road, Elsmere | С | 100% ST | \$ 900.0 | \$ 900.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Total All Funds | | | \$ 900.0 | \$ 900.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |

SR 2, SOUTH UNION STREET FROM RAILROAD BRIDGE TO SYCAMORE STREET, WILMINGTON

PROJECT SCOPE/DESCRIPTION: The project will include the removal and replacement of concrete roadway curbing, sidewalks, and drainage improvements.

PROJECT JUSTIFICATION: This project will promote multi-modal use and improve safety in the area. This project was delayed during the recently completed Kirkwood Highway project. Project development will begin in FY 2004.

County: New Castle Municipality: Wilmington

Funding Program: Road System – Arterials

Functional Category: Management

Representative District: 2, 3, 13 **Senatorial District:** 3, 7













SR 2, SOUTH UNION STREET FROM RAILROAD BRIDGE TO SYCAMORE STREET, WILMINGTON (CONTINUED)

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 06/30/04 | Expended as of 06/30/04 | Committed Unexpended as of 06/30/04 | Authorization Available |
|---|-----------------|----------------------|---|---------------|-----------------------------|----------------------------|---|----------------------------|
| | | | | | | | | |
| SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington | | \$ 4,700.0 | | | | | | |
| Prior Years | State | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 | State | | \$ 4,700.0 | \$ 500.0 | \$ 500.0 | \$ 0.0 | \$ 500.0 | \$ 0.0 |
| | Federal | | , | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2005 Authorized | State | | | \$ 0.0 | | | | \$ 0.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 700.0 | | | | \$ 700.0 |
| F1 2000 F10jected | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007 Projected | State | | | \$ 700.0 | | | | \$ 1,400.0 |
| FY 2007 Projected | Federal | | | \$ 2,800.0 | | | | \$ 1,400.0 |
| | Other | | | \$ 2,800.0 | | | | \$ 2,800.0 |
| EV 2009 2010 Projected | State | | | \$ 0.0 | | | | 6 1 400 0 |
| FY 2008-2010 Projected | Federal | | | \$ 0.0 | | | | \$ 1,400.0 |
| | Other | | | \$ 0.0 | | | | \$ 2,800.0 \$ 0.0 |
| | | | | | | | | |
| Total Projected | State | | | \$ 1,900.0 | \$ 500.0 | | | \$ 1,400.0 |
| | Federal | | | \$ 2,800.0 | \$ 0.0 | | | \$ 2,800.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 4,700.0 | \$ 4,700.0 | \$ 4,700.0 | \$ 500.0 | \$ 0.0 | \$ 500.0 | \$ 4,200.0 |

SR 2, SOUTH UNION STREET FROM RAILROAD BRIDGE TO SYCAMORE STREET, WILMINGTON (CONTINUED)

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 -2010 |
|-----------|---|-------|---------------------|---------------------|----------------|----------|---------|----------|------------|------------------|
| | SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington | PE | 100% ST | \$ 500.0 | \$ 0.0 | \$ 500.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | | RW | 100% ST | 700.0 | 0.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0.0 |
| | | С | 80% FHWA | 3,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,500.0 | 0.0 |
| | | | | | | | | | | |
| | Total All Funds | | | \$ 4,700.0 | \$ 0.0 | \$ 500.0 | \$ 0.0 | \$ 700.0 | \$ 3,500.0 | \$ 0.0 |